

Total expenditure on departmental activities

	2012 (HK\$ million)	2013 (HK\$ million)	2014 (HK\$ million)
Personal emoluments and personnel related expenses	675.1	711.8	742.3
Departmental expenses	94.4	95.5	104.0
Court costs	218.0	179.1	258.3
Hire of legal services and related professional fees	286.7	277.8	321.3
General non-recurrent account	0.1	0.5	6.9
Total	1 274.3	1 264.7	1 432.8